It is our pleasure to report this year’s financial performance. Our financial position and operating results were strong. The University was blessed with another solid year of enrollment, sizable capital gifts and favorable returns on our investments. As a follow up to last year’s message, we expanded into Naperville with the addition of the Moser Center located just off Diehl Road on Centre Point Circle, and fully staffed our new Benedictine University Police Department. Major capital additions during the year included the build-out of the Moser Center and the acquisition of a new boiler and research equipment.

At the end of fiscal 2007, total assets on our Statement of Financial Position grew $8.2 million from the prior year. Our strong cash flow allowed us to manage our line of credit and keep the balance down. With our cash and available line of credit, we were well positioned for the summer period, which has historically been tight. Prepaid expenses and other assets included prepayments of health insurance. Investments, reported at an aggregate fair value of $26.9 million, grew $3.7 million primarily from this year’s investment income and a major restricted capital contribution. Promises to give also increased as a result of a major restricted capital gift earmarked for the “Coal Ben,” a new student venue. The deferred lease and rent liabilities originated from transactions related to our Naperville site. After subtracting total liabilities from our assets, we are left with total net assets of $53.5 million, 15.3 percent more than last year’s balance.
On our Statement of Activities, gross tuition revenue jumped to $53.7 million for the year. The increase came from a variety of sources led by our traditional undergraduate platform with notable contributions from our Springfield operations, online format and First Responder program. Private gifts and grants included a significant promise to give and the receipt of a sizeable restricted capital gift. Our investments continued to yield favorable results as investment income totaled $3.4 million for the year. Other income dropped back down as last year’s total included several years of administrative cost allowance reimbursements. On the spending side, compensation went up as we invested in our personnel through employee pay increases, upgraded our safety and security, accrued for voluntary early retirement costs and incurred expenses tied to the production of revenue. Supplies and services also rose as a result of costs associated with revenue generating activities. After total revenue and other support of $54.3 million have been reduced by total expenses, we are left with an increase in net assets for all classifications of $7.1 million.

While we are proud of this year’s accomplishments, we can not rest on our success, especially in a market as competitive as ours. We will continue to strive to grow and introduce new revenue sources that supplement our core traditional platform and look for ways to increase efficiencies and workforce productivity. Thank you to all those who have helped in making this another great year.

Charles Gregory
Executive Vice President

Allan Gozum
Vice President of Finance

Year ended May 31, 2007
Statement of Financial Position Information

As of May 31

<table>
<thead>
<tr>
<th>Assets</th>
<th>2007</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Current assets:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash and cash equivalents</td>
<td>$ 3,436,596</td>
<td>$ 1,007,083</td>
</tr>
<tr>
<td>Receivables, net</td>
<td>5,770,473</td>
<td>4,790,506</td>
</tr>
<tr>
<td>Promises to give</td>
<td>357,401</td>
<td>106,356</td>
</tr>
<tr>
<td>Prepaid expenses and other assets</td>
<td>948,323</td>
<td>395,690</td>
</tr>
<tr>
<td><strong>Total current assets</strong></td>
<td>$10,512,793</td>
<td>$ 6,299,635</td>
</tr>
<tr>
<td>Loans receivable from students</td>
<td>2,141,600</td>
<td>2,103,082</td>
</tr>
<tr>
<td>Investments</td>
<td>26,911,130</td>
<td>23,181,636</td>
</tr>
<tr>
<td>Bond proceeds held in trust</td>
<td>868,379</td>
<td>1,535,186</td>
</tr>
<tr>
<td>Bond issue costs, net</td>
<td>339,627</td>
<td>358,686</td>
</tr>
<tr>
<td>Property and equipment, net</td>
<td>53,624,592</td>
<td>53,332,725</td>
</tr>
<tr>
<td>Promises to give</td>
<td>1,061,017</td>
<td>404,674</td>
</tr>
<tr>
<td>Intangibles, net</td>
<td>150,000</td>
<td>200,000</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td>$95,609,138</td>
<td>$ 87,415,624</td>
</tr>
</tbody>
</table>

| Liabilities and Net Assets |            |            |
| Current liabilities: |            |            |
| Advances under line of credit | $ – | $ – |
| Deferred revenue | 2,402,623 | 1,648,702 |
| Accounts payable and accrued expenses | 4,986,840 | 5,263,658 |
| Current portion of bonds payable | 489,216 | 251,846 |
| Current portion of capital lease payable | 157,715 | 194,816 |
| Deposits held in custody for others | 815,379 | 692,535 |
| **Total current liabilities** | $8,851,773 | $ 8,051,557 |
| Bond and note payable, less current portion | 30,160,854 | 30,623,272 |
| Refundable U.S. government grants for student loans | 1,969,671 | 1,951,725 |
| Deferred lease incentive | 683,108 | – |
| Deferred rent liability | 142,365 | – |
| Capital lease payable | 298,183 | 370,580 |
| **Total liabilities** | $42,105,954 | $ 40,997,134 |
| **Total net assets** | $53,503,184 | $ 46,418,490 |
| **$95,609,138** | **$87,415,624** |
Statement of Activities Information

Years ended May 31

2007

<table>
<thead>
<tr>
<th>Revenue and other support:</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuition and fees</td>
<td>$ 53,658,313</td>
<td>$ –</td>
<td>$ –</td>
<td>$ 53,658,313</td>
<td>$ 44,686,738</td>
</tr>
<tr>
<td>Less scholarships and grants</td>
<td>(17,947,721)</td>
<td>–</td>
<td>–</td>
<td>(17,947,721)</td>
<td>(14,632,647)</td>
</tr>
<tr>
<td>Net tuition and fees</td>
<td>35,710,592</td>
<td>–</td>
<td>–</td>
<td>35,710,592</td>
<td>30,054,091</td>
</tr>
<tr>
<td>Private gifts and grants</td>
<td>1,150,630</td>
<td>2,735,826</td>
<td>189,962</td>
<td>4,076,418</td>
<td>2,551,697</td>
</tr>
<tr>
<td>Government grants and contracts</td>
<td>7,530,754</td>
<td>–</td>
<td>–</td>
<td>7,530,754</td>
<td>6,214,323</td>
</tr>
<tr>
<td>Investment income</td>
<td>308,083</td>
<td>1,738,246</td>
<td>1,354,222</td>
<td>3,400,551</td>
<td>2,740,069</td>
</tr>
<tr>
<td>Other income</td>
<td>659,610</td>
<td>–</td>
<td>–</td>
<td>659,610</td>
<td>1,453,243</td>
</tr>
<tr>
<td>Auxiliary enterprises</td>
<td>2,876,993</td>
<td>–</td>
<td>–</td>
<td>2,876,993</td>
<td>2,544,656</td>
</tr>
<tr>
<td>Net assets released from restrictions</td>
<td>1,077,009</td>
<td>(759,402)</td>
<td>(317,607)</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td>Total revenue and other support</td>
<td>49,313,671</td>
<td>3,714,670</td>
<td>1,226,577</td>
<td>54,254,918</td>
<td>45,558,079</td>
</tr>
</tbody>
</table>

 Expenses:

<table>
<thead>
<tr>
<th>Compensation:</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
<th>2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries</td>
<td>20,587,953</td>
<td>–</td>
<td>–</td>
<td>20,587,953</td>
<td>18,419,293</td>
</tr>
<tr>
<td>Benefits</td>
<td>4,930,781</td>
<td>–</td>
<td>–</td>
<td>4,930,781</td>
<td>4,351,999</td>
</tr>
<tr>
<td>Total compensation</td>
<td>25,518,734</td>
<td>–</td>
<td>–</td>
<td>25,518,734</td>
<td>22,771,292</td>
</tr>
<tr>
<td>Utilities</td>
<td>1,678,775</td>
<td>–</td>
<td>–</td>
<td>1,678,775</td>
<td>1,591,912</td>
</tr>
<tr>
<td>Depreciation</td>
<td>2,739,303</td>
<td>–</td>
<td>–</td>
<td>2,739,303</td>
<td>2,669,896</td>
</tr>
<tr>
<td>Interest</td>
<td>1,339,585</td>
<td>–</td>
<td>–</td>
<td>1,339,585</td>
<td>1,242,357</td>
</tr>
<tr>
<td>Bad debts</td>
<td>400,000</td>
<td>–</td>
<td>–</td>
<td>400,000</td>
<td>360,000</td>
</tr>
<tr>
<td>Supplies and services</td>
<td>15,493,827</td>
<td>–</td>
<td>–</td>
<td>15,493,827</td>
<td>14,461,406</td>
</tr>
<tr>
<td>Total expenses</td>
<td>47,170,224</td>
<td>–</td>
<td>–</td>
<td>47,170,224</td>
<td>43,096,863</td>
</tr>
<tr>
<td>Increase in net assets</td>
<td>2,143,447</td>
<td>3,714,670</td>
<td>1,226,577</td>
<td>7,084,694</td>
<td>2,461,216</td>
</tr>
</tbody>
</table>

 Net assets, beginning of year | 25,109,728 | 11,443,980             | 9,864,782             | 46,418,490   | 43,957,274   |

 Net assets, end of year | $ 27,253,175 | $ 15,158,650 | $ 11,091,359 | $ 53,503,184 | $ 46,418,490 |
Dear Alumni and Friends:

It is with great excitement that I write this letter to you. I have been given the opportunity to work with Advancement Services and continue its positive growth and support of Benedictine University, after serving previously in the areas of Conference Services, Special Events and the Moser Center for Adult and Professional Studies. Serving in these areas gave me the unique opportunity to witness firsthand the impact of giving on a student’s life here at the University.

For example, a young man came to the University on a partial scholarship not knowing if he would make it from one semester to the next. But thanks to the generous giving from alumni and friends like you he has graduated with honors and has secured a position with a large national news service organization. This young man is now in a position to “carry the light” and pass it on to others who come behind him.

Another notable example of “carrying the light” is the late Paul Donovan, who through his wife Gail, donated a 14th century religious artwork. The piece was sold to a private collector through Christie’s of New York. This donation will benefit the construction of a permanent art gallery on campus.

There are numerous other examples of friends, faculty, staff and alumni who have and continue to support the University through donations, endowments, trusts, planned gifts, wills, awards and annuities. Such benevolence not only helps students in very significant ways, but it also helps Benedictine’s public standing. When schools are ranked by external organizations, one of the measures used is the percentage of alumni who make gifts. The reason for including this statistic is that it is felt that those who know the institution best should be most likely to support it. By making a donation you therefore are contributing to Benedictine’s reputation.

We value you; we appreciate you and what you do. We hope you will continue to support us. What you give will make a difference in a life. Whether you graduated from St. Procopius, Illinois Benedictine College or Benedictine University, please…“Carry the Light.”

Sincerely,

Denise West
Executive Director of University Relations
## OUR GIVING SOCIETIES

<table>
<thead>
<tr>
<th>Society</th>
<th>Donor(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Pillars of Benedictine University</strong></td>
<td>$250,000 – $499,999</td>
</tr>
<tr>
<td><strong>Founder’s Society</strong></td>
<td>Howard &amp; Donna Stone, Tellabs Foundation</td>
</tr>
<tr>
<td><strong>Abbey Society</strong></td>
<td>Anonymous Donor Michael J. Birck Cuneo Foundation Helen V. Brach Foundation IFSA Foundation Inc Joseph F.* &amp; Bess Kindlon King Family Foundation John F. McGuinn, BA62 Molex, Inc. Sal L., MD* &amp; Marilyn E. Piazza</td>
</tr>
</tbody>
</table>

* deceased

---

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$1,000,000 or more

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Sam & Rosemary Pancotto

**Pillars of Benedictine University**

$250,000 – $499,999

The Monks of St. Procopius Abbey

**Founder’s Society**

$100,000 – $249,999

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